COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4263-01

Bill No.: Perfected HB 1822

Subject: Military Affairs; National Guard

Type: Original

<u>Date</u>: March 11, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
None							
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
None							
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
Local Government	\$0	\$0	\$0			

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

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FISCAL ANALYSIS

ASSUMPTION

Officials from the Missouri National Guard, Department of Transportation, Department of Conservation, and the Office of Administration – Division of Personnel assume the proposed legislation would have no fiscal impact on their office.

FISCAL IMPACT - State Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal changes the maximum military leave available to state employees from 15 days per year to 120 hours per year. The employee will only be charged military leave for the hours he or she would have been required to work if not on military leave. The minimum charge for military leave shall be one hour and additional charges for military leave shall be in one hour increments.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

KLR:LR:OD (12/01)

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SOURCES OF INFORMATION

Department of Public Safety – Missouri National Guard Office of Administration – Division of Personnel Department of Conservation Department of Transportation

> Mickey Wilson, CPA Acting Director March 11, 2002

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